



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

1562 Dairy Road

Charlottesville, VA 22903

(434) 245-2400

Fax (434) 245-2603

www.charlottesvilleschools.org

SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	September 3, 2026
SUBJECT:	Action - Budget Development Process (2027-2028 Proposed Budget Development Calendar) - Renee Hoover
BACKGROUND INFORMATION:	Renee Hoover, Chief Financial Officer, is presenting the 2027-2028 Budget Calendar for the Board's approval. The budget calendar was presented for first reading on August 6, 2026 and outlines the public meeting schedule for the upcoming fiscal year's budget development process, including proposed dates for preparation, discussions, and final approvals. Revisions since the first reading are that the proposed dates for the Joint City Council and School Board work sessions are now Wednesday, December 2, 2026, and Wednesday, February 10, 2027. Additionally, the location for the September 23 Community Budget Engagement Sessions has been set as the Charlottesville Middle School Gymnasium.
STRATEGIC PLAN:	Priority 4: Ensure Effective and Efficient Operations. Will demonstrate fiscal stewardship. Timely, accurate, and transparent communication of budget information to the members of the community.
RECOMMENDATION:	The Superintendent recommends the Board approve the 2027-2028 Proposed Budget Calendar as presented.
ACTION REQUIRED:	Yes
CONTACT PERSON(S):	Renee Hoover, Chief Financial Officer